

Use of CDBG Funds by TURLOCK, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,349.13	0.31%
08	AC	Relocation	\$40,000.00	3.65%
<b>Subtotal for: ACQUISITION</b>			<b>\$43,349.13</b>	<b>3.95%</b>
21A	AP	General Program Administration	\$251,133.31	22.90%
21D	AP	Fair Housing Activities	\$17,000.00	1.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$268,133.31</b>	<b>24.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$606,955.73	55.35%
<b>Subtotal for: HOUSING</b>			<b>\$606,955.73</b>	<b>55.35%</b>
03L	PI	Sidewalks	\$52,000.00	4.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$52,000.00</b>	<b>4.74%</b>
05	PS	Public Services (General)	\$66,143.50	6.03%
05D	PS	Youth Services	\$60,000.00	5.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$126,143.50</b>	<b>11.50%</b>
<b>Total Disbursements</b>			<b>\$1,096,581.67</b>	<b>100%</b>